

세입총괄표

2026년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 전년도예산액 | | 비교증감 | |
|----------------|-------------|---------|-------------|---------|-------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 850,000,000 | 100.00% | 720,000,000 | 100.00% | 130,000,000 | 18.06% |
| 100 지방세수입 | 35,540,000 | 4.18% | 35,170,000 | 4.88% | 370,000 | 1.05% |
| 110 지방세 | 35,540,000 | 4.18% | 35,170,000 | 4.88% | 370,000 | 1.05% |
| 111 보통세 | 35,040,000 | 4.12% | 34,720,000 | 4.82% | 320,000 | 0.92% |
| 113 지난연도 수입 | 500,000 | 0.06% | 450,000 | 0.06% | 50,000 | 11.11% |
| 200 세외수입 | 30,349,615 | 3.57% | 29,127,682 | 4.05% | 1,221,933 | 4.20% |
| 210 경상적세외수입 | 16,815,375 | 1.98% | 18,364,134 | 2.55% | △1,548,759 | △8.43% |
| 211 재산임대수입 | 431,587 | 0.05% | 374,657 | 0.05% | 56,930 | 15.20% |
| 212 사용료수입 | 9,011,088 | 1.06% | 9,765,155 | 1.36% | △754,067 | △7.72% |
| 213 수수료수입 | 2,094,144 | 0.25% | 2,055,634 | 0.29% | 38,510 | 1.87% |
| 214 사업수입 | 352,730 | 0.04% | 544,394 | 0.08% | △191,664 | △35.21% |
| 215 징수교부금수입 | 506,626 | 0.06% | 576,244 | 0.08% | △69,618 | △12.08% |
| 216 이자수입 | 4,419,200 | 0.52% | 5,048,050 | 0.70% | △628,850 | △12.46% |
| 220 임시적세외수입 | 12,417,020 | 1.46% | 9,615,020 | 1.34% | 2,802,000 | 29.14% |
| 221 재산매각수입 | 100,000 | 0.01% | 100,000 | 0.01% | 0 | 0.00% |
| 223 보조금반환수입 | 1,500,000 | 0.18% | 1,500,000 | 0.21% | 0 | 0.00% |
| 224 기타수입 | 10,817,020 | 1.27% | 8,015,020 | 1.11% | 2,802,000 | 34.96% |
| 230 지방행정제재·부과금 | 557,220 | 0.07% | 548,528 | 0.08% | 8,692 | 1.58% |
| 231 과징금 | 21,200 | 0.00% | 21,200 | 0.00% | 0 | 0.00% |
| 232 이행강제금 | 52,000 | 0.01% | 32,000 | 0.00% | 20,000 | 62.50% |
| 234 과태료 | 236,700 | 0.03% | 207,200 | 0.03% | 29,500 | 14.24% |
| 236 부담금 | 247,320 | 0.03% | 283,628 | 0.04% | △36,308 | △12.80% |
| 240 지난연도 수입 | 560,000 | 0.07% | 600,000 | 0.08% | △40,000 | △6.67% |
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| 300 지방교부세 등 | 367,880,733 | 43.28% | 311,990,537 | 43.33% | 55,890,196 | 17.91% |
| 310 지방교부세 | 360,910,733 | 42.46% | 309,740,537 | 43.02% | 51,170,196 | 16.52% |
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| 320 지방소멸대응기금 | 6,970,000 | 0.82% | 2,250,000 | 0.31% | 4,720,000 | 209.78% |
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| 500 보조금 | 318,093,828 | 37.42% | 276,208,485 | 38.36% | 41,885,343 | 15.16% |
| 510 국고보조금등 | 249,044,552 | 29.30% | 217,501,788 | 30.21% | 31,542,764 | 14.50% |
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(단위:천원)

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|----------------|------------|--------|------------|-------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 520 시·도비보조금등 | 69,049,276 | 8.12% | 58,706,697 | 8.15% | 10,342,579 | 17.62% |
| 521 시·도비보조금등 | 69,049,276 | 8.12% | 58,706,697 | 8.15% | 10,342,579 | 17.62% |
| 700 보전수입등및내부거래 | 98,135,824 | 11.55% | 67,503,296 | 9.38% | 30,632,528 | 45.38% |
| 710 보전수입등 | 75,000,000 | 8.82% | 50,702,456 | 7.04% | 24,297,544 | 47.92% |
| 711 잉여금 | 75,000,000 | 8.82% | 50,702,456 | 7.04% | 24,297,544 | 47.92% |
| 720 내부거래 | 23,135,824 | 2.72% | 16,800,840 | 2.33% | 6,334,984 | 37.71% |
| 721 전입금 | 23,135,824 | 2.72% | 16,800,840 | 2.33% | 6,334,984 | 37.71% |