

세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	792,687,632	100.00%	668,318,076	100.00%	124,369,556	18.61%
100 지방세수입	35,540,000	4.48%	35,170,000	5.26%	370,000	1.05%
110 지방세	35,540,000	4.48%	35,170,000	5.26%	370,000	1.05%
111 보통세	35,040,000	4.42%	34,720,000	5.20%	320,000	0.92%
113 지난연도 수입	500,000	0.06%	450,000	0.07%	50,000	11.11%
200 세외수입	24,395,128	3.08%	21,605,652	3.23%	2,789,476	12.91%
210 경상적세외수입	10,928,208	1.38%	10,993,732	1.64%	△65,524	△0.60%
211 재산임대수입	431,241	0.05%	374,657	0.06%	56,584	15.10%
212 사용료수입	3,360,683	0.42%	2,874,079	0.43%	486,604	16.93%
213 수수료수입	2,094,144	0.26%	2,055,634	0.31%	38,510	1.87%
214 사업수입	151,050	0.02%	198,222	0.03%	△47,172	△23.80%
215 징수교부금수입	491,090	0.06%	491,090	0.07%	0	0.00%
216 이자수입	4,400,000	0.56%	5,000,050	0.75%	△600,050	△12.00%
220 임시적세외수입	12,415,020	1.57%	9,575,020	1.43%	2,840,000	29.66%
221 재산매각수입	100,000	0.01%	100,000	0.01%	0	0.00%
223 보조금반환수입	1,500,000	0.19%	1,500,000	0.22%	0	0.00%
224 기타수입	10,815,020	1.36%	7,975,020	1.19%	2,840,000	35.61%
230 지방행정제재·부과금	551,900	0.07%	536,900	0.08%	15,000	2.79%
231 과징금	21,200	0.00%	21,200	0.00%	0	0.00%
232 이행강제금	52,000	0.01%	32,000	0.00%	20,000	62.50%
234 과태료	236,700	0.03%	207,200	0.03%	29,500	14.24%
236 부담금	242,000	0.03%	272,000	0.04%	△30,000	△11.03%
240 지난연도 수입	500,000	0.06%	500,000	0.07%	0	0.00%
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300 지방교부세 등	367,880,733	46.41%	311,990,537	46.68%	55,890,196	17.91%
310 지방교부세	360,910,733	45.53%	309,740,537	46.35%	51,170,196	16.52%
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320 지방소멸대응기금	6,970,000	0.88%	2,250,000	0.34%	4,720,000	209.78%
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500 보조금	289,871,771	36.57%	249,521,887	37.34%	40,349,884	16.17%
510 국고보조금등	225,393,970	28.43%	195,233,390	29.21%	30,160,580	15.45%
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(단위:천원)

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		구성비	구성비	증감률	증감률	
520 시·도비보조금등	64,477,801	8.13%	54,288,497	8.12%	10,189,304	18.77%
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700 보전수입등및내부거래	75,000,000	9.46%	50,030,000	7.49%	24,970,000	49.91%
710 보전수입등	75,000,000	9.46%	50,030,000	7.49%	24,970,000	49.91%
711 잉여금	75,000,000	9.46%	50,030,000	7.49%	24,970,000	49.91%