

# 세입총괄표

2026년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	27,202,284	100.00%	22,023,002	100.00%	5,179,282	23.52%
200 세외수입	5,954,487	21.89%	7,265,634	32.99%	△1,311,147	△18.05%
210 경상적세외수입	5,887,167	21.64%	7,114,006	32.30%	△1,226,839	△17.25%
211 재산임대수입	346	0.00%	0	0.00%	346	순증
212 사용료수입	5,650,405	20.77%	6,847,908	31.09%	△1,197,503	△17.49%
214 사업수입	201,680	0.74%	203,672	0.92%	△1,992	△0.98%
215 징수교부금수입	15,536	0.06%	14,426	0.07%	1,110	7.69%
216 이자수입	19,200	0.07%	48,000	0.22%	△28,800	△60.00%
220 임시적세외수입	2,000	0.01%	40,000	0.18%	△38,000	△95.00%
224 기타수입	2,000	0.01%	40,000	0.18%	△38,000	△95.00%
230 지방행정제재·부과금	5,320	0.02%	11,628	0.05%	△6,308	△54.25%
236 부담금	5,320	0.02%	11,628	0.05%	△6,308	△54.25%
240 지난연도 수입	60,000	0.22%	100,000	0.45%	△40,000	△40.00%
241 지난연도 수입	60,000	0.22%	100,000	0.45%	△40,000	△40.00%
500 보조금	8,826,100	32.45%	5,264,000	23.90%	3,562,100	67.67%
510 국고보조금등	5,439,100	20.00%	2,068,000	9.39%	3,371,100	163.01%
511 국고보조금등	5,439,100	20.00%	2,068,000	9.39%	3,371,100	163.01%
520 시·도비보조금등	3,387,000	12.45%	3,196,000	14.51%	191,000	5.98%
521 시·도비보조금등	3,387,000	12.45%	3,196,000	14.51%	191,000	5.98%
700 보전수입등및내부거래	12,421,697	45.66%	9,493,368	43.11%	2,928,329	30.85%
720 내부거래	12,421,697	45.66%	8,931,337	40.55%	3,490,360	39.08%
721 전입금	12,421,697	45.66%	8,931,337	40.55%	3,490,360	39.08%