

세입총괄표

2025년도 추경 4 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,059,948,792	100.00%	929,160,747	100.00%	130,788,045	14.08%
100 지방세수입	35,170,000	3.32%	35,170,000	3.79%	0	0.00%
110 지방세	35,170,000	3.32%	35,170,000	3.79%	0	0.00%
111 보통세	34,720,000	3.28%	34,720,000	3.74%	0	0.00%
113 지난연도 수입	450,000	0.04%	450,000	0.05%	0	0.00%
200 세외수입	22,662,157	2.14%	22,616,578	2.43%	45,579	0.20%
210 경상적세외수입	11,170,237	1.05%	11,124,658	1.20%	45,579	0.41%
211 재산임대수입	538,466	0.05%	492,887	0.05%	45,579	9.25%
212 사용료수입	2,886,775	0.27%	2,886,775	0.31%	0	0.00%
213 수수료수입	2,055,634	0.19%	2,055,634	0.22%	0	0.00%
214 사업수입	198,222	0.02%	198,222	0.02%	0	0.00%
215 징수교부금수입	491,090	0.05%	491,090	0.05%	0	0.00%
216 이자수입	5,000,050	0.47%	5,000,050	0.54%	0	0.00%
220 임시적세외수입	10,455,020	0.99%	10,455,020	1.13%	0	0.00%
221 재산매각수입	100,000	0.01%	100,000	0.01%	0	0.00%
223 보조금반환수입	1,500,000	0.14%	1,500,000	0.16%	0	0.00%
224 기타수입	8,855,020	0.84%	8,855,020	0.95%	0	0.00%
230 지방행정제재·부과금	536,900	0.05%	536,900	0.06%	0	0.00%
231 과징금	21,200	0.00%	21,200	0.00%	0	0.00%
232 이행강제금	32,000	0.00%	32,000	0.00%	0	0.00%
233 변상금	4,500	0.00%	4,500	0.00%	0	0.00%
234 과태료	207,200	0.02%	207,200	0.02%	0	0.00%
236 부담금	272,000	0.03%	272,000	0.03%	0	0.00%
240 지난연도 수입	500,000	0.05%	500,000	0.05%	0	0.00%
241 지난연도 수입	500,000	0.05%	500,000	0.05%	0	0.00%
300 지방교부세 등	449,644,526	42.42%	431,764,983	46.47%	17,879,543	4.14%
310 지방교부세	442,389,526	41.74%	425,059,983	45.75%	17,329,543	4.08%
311 지방교부세	442,389,526	41.74%	425,059,983	45.75%	17,329,543	4.08%
320 지방소멸대응기금	7,255,000	0.68%	6,705,000	0.72%	550,000	8.20%
321 지방소멸대응기금	7,255,000	0.68%	6,705,000	0.72%	550,000	8.20%
400 조정교부금등	13,815,341	1.30%	13,815,341	1.49%	0	0.00%
420 시·군조정교부금등	13,815,341	1.30%	13,815,341	1.49%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	13,815,341	1.30%	13,815,341	1.49%	0	0.00%
500 보조금	388,642,284	36.67%	306,831,592	33.02%	81,810,692	26.66%
510 국고보조금등	290,977,871	27.45%	231,540,523	24.92%	59,437,348	25.67%
511 국고보조금등	290,977,871	27.45%	231,540,523	24.92%	59,437,348	25.67%
520 시·도비보조금등	97,664,413	9.21%	75,291,069	8.10%	22,373,344	29.72%
521 시·도비보조금등	97,664,413	9.21%	75,291,069	8.10%	22,373,344	29.72%
700 보전수입등및내부거래	150,014,484	14.15%	118,962,253	12.80%	31,052,231	26.10%
710 보전수입등	90,014,484	8.49%	88,962,253	9.57%	1,052,231	1.18%
711 잉여금	90,014,484	8.49%	88,962,253	9.57%	1,052,231	1.18%
720 내부거래	60,000,000	5.66%	30,000,000	3.23%	30,000,000	100.00%
721 전입금	60,000,000	5.66%	30,000,000	3.23%	30,000,000	100.00%