

세입총괄표

2025년도 추경 4 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	35,880,639	100.00%	32,715,390	100.00%	3,165,249	9.68%
200 세외수입	98,446	0.27%	256,396	0.78%	△157,950	△61.60%
210 경상적세외수입	98,446	0.27%	256,396	0.78%	△157,950	△61.60%
212 사용료수입	43,168	0.12%	43,168	0.13%	0	0.00%
214 사업수입	0	0.00%	142,500	0.44%	△142,500	순감
215 징수교부금수입	55,278	0.15%	70,728	0.22%	△15,450	△21.84%
500 보조금	25,205,849	70.25%	22,496,561	68.76%	2,709,288	12.04%
510 국고보조금등	24,011,068	66.92%	21,184,760	64.75%	2,826,308	13.34%
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520 시·도비보조금등	1,194,781	3.33%	1,311,801	4.01%	△117,020	△8.92%
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700 보전수입등및내부거래	10,576,344	29.48%	9,962,433	30.45%	613,911	6.16%
710 보전수입등	494,126	1.38%	143,984	0.44%	350,142	243.18%
711 잉여금	494,126	1.38%	143,984	0.44%	350,142	243.18%
720 내부거래	10,082,218	28.10%	9,818,449	30.01%	263,769	2.69%
721 전입금	10,082,218	28.10%	9,818,449	30.01%	263,769	2.69%