

세입총괄표

2025년도 추경 4 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,125,200,000	100.00%	990,200,000	100.00%	135,000,000	13.63%
100 지방세수입	35,170,000	3.13%	35,170,000	3.55%	0	0.00%
110 지방세	35,170,000	3.13%	35,170,000	3.55%	0	0.00%
111 보통세	34,720,000	3.09%	34,720,000	3.51%	0	0.00%
113 지난연도 수입	450,000	0.04%	450,000	0.05%	0	0.00%
200 세외수입	28,765,731	2.56%	28,973,752	2.93%	△208,021	△0.72%
210 경상적세외수입	17,189,202	1.53%	17,330,204	1.75%	△141,002	△0.81%
211 재산임대수입	538,995	0.05%	493,247	0.05%	45,748	9.27%
212 사용료수입	8,612,635	0.77%	8,612,635	0.87%	0	0.00%
213 수수료수입	2,055,634	0.18%	2,055,634	0.21%	0	0.00%
214 사업수입	401,894	0.04%	544,394	0.05%	△142,500	△26.18%
215 징수교부금수입	560,794	0.05%	576,244	0.06%	△15,450	△2.68%
216 이자수입	5,019,250	0.45%	5,048,050	0.51%	△28,800	△0.57%
220 임시적세외수입	10,457,020	0.93%	10,495,020	1.06%	△38,000	△0.36%
221 재산매각수입	100,000	0.01%	100,000	0.01%	0	0.00%
223 보조금반환수입	1,500,000	0.13%	1,500,000	0.15%	0	0.00%
224 기타수입	8,857,020	0.79%	8,895,020	0.90%	△38,000	△0.43%
230 지방행정제재·부과금	549,509	0.05%	548,528	0.06%	981	0.18%
231 과징금	21,200	0.00%	21,200	0.00%	0	0.00%
232 이행강제금	32,000	0.00%	32,000	0.00%	0	0.00%
233 변상금	5,481	0.00%	4,500	0.00%	981	21.80%
234 과태료	207,200	0.02%	207,200	0.02%	0	0.00%
236 부담금	283,628	0.03%	283,628	0.03%	0	0.00%
240 지난연도 수입	570,000	0.05%	600,000	0.06%	△30,000	△5.00%
241 지난연도 수입	570,000	0.05%	600,000	0.06%	△30,000	△5.00%
300 지방교부세 등	449,644,526	39.96%	431,764,983	43.60%	17,879,543	4.14%
310 지방교부세	442,389,526	39.32%	425,059,983	42.93%	17,329,543	4.08%
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320 지방소멸대응기금	7,255,000	0.64%	6,705,000	0.68%	550,000	8.20%
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400 조정교부금등	13,815,341	1.23%	13,815,341	1.40%	0	0.00%
420 시·군조정교부금등	13,815,341	1.23%	13,815,341	1.40%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	13,815,341	1.23%	13,815,341	1.40%	0	0.00%
500 보조금	419,334,438	37.27%	334,592,153	33.79%	84,742,285	25.33%
510 국고보조금등	317,205,142	28.19%	254,793,283	25.73%	62,411,859	24.50%
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520 시·도비보조금등	102,129,296	9.08%	79,798,870	8.06%	22,330,426	27.98%
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700 보전수입등및내부거래	178,469,964	15.86%	145,883,771	14.73%	32,586,193	22.34%
710 보전수입등	90,508,610	8.04%	89,668,268	9.06%	840,342	0.94%
711 잉여금	90,508,610	8.04%	89,668,268	9.06%	840,342	0.94%
720 내부거래	87,961,354	7.82%	56,215,503	5.68%	31,745,851	56.47%
721 전입금	87,961,354	7.82%	56,215,503	5.68%	31,745,851	56.47%